

**KATHY HOCHUL**Governor

SHEILA J. POOLE Commissioner

February 10, 2022

Dear Chief Executive Officer,

Thank you for submitting Genesee County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2021-2022. Your entire STSJP plan, including any amounts listed for PY 2021-2022 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2022, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to <a href="mailto:stsip@ocfs.ny.gov">stsip@ocfs.ny.gov</a> outlining

- 1. the amount that will be shifted and
- 2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2021 to September 30, 2022. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at <a href="mailto:stsjp@ocfs.ny.gov">stsjp@ocfs.ny.gov</a> with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at <a href="mailto:stsjp@ocfs.ny.gov">stsjp@ocfs.ny.gov</a> and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,

Nina Aledort, Ph.D., LMSW

Deputy Commissioner

Division of Youth Development and Partnerships for Success

cc: Derek Holtzclaw, OCFS Deputy Commissioner for Administration Lynn Tubbs, Director of Cross-System Supports, YDAPS

OCFS Child Welfare and Community Services Regional Office Directors Municipality STSJP Lead

## NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES

# SUPERVISION AND TREATMENT SERVICES FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2021 – SEPTEMBER 30, 2022

SUBMITTING MUNICIPA	SUBMITTING MUNICIPALITY CONTACT INFORMATION								
Name of applicant county, counties or jurisdiction: Genesee									
Lead agency for STSJP sub	Lead agency for STSJP submission: Department of Social Services								
Contact person's name: Ber	Dennis	Title: Director of Social Services							
Phone: (585) 344-2580	Email: Ben.Dennis2@dfa.state.ny.us								

#### PLAN SUBMISSION INSTRUCTIONS

#### STSJP plans are due to the Office of Children and Family Services (OCFS) by 09/08/2021

- 1. Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2021-2022 Annual Plan [ex. Municipality Name]."
- 2. Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- 3. Email the completed application to OCFS at <a href="mailto:stsjp@ocfs.ny.gov">stsjp@ocfs.ny.gov</a>. Use the subject line "STSJP 2021-2022 Annual Plan [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to the STSJP mailbox at: <u>STSJP@ocfs.ny.gov</u>, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

#### NOTE: Cooperative Applications Submitted Jointly by Two or More Counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under *Part I - Municipality Level Details*, *Section C. Cooperative Application*.

#### **PART I – MUNICIPALITY LEVEL DETAILS**

#### A. MUNICIPALITY LEVEL ANALYSIS

- 1. (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS), enter the youth justice system, are remanded to detention, and/or are residentially placed; and (b) Discuss what factors may be contributing to these high numbers:
  - Genesee County has a population of approximately 60,000 people. Batavia and Leroy are the 2 largest cities, yet all youth in the County receive the same level of services. Being such a small County and primarily rural, we have about 13 zip codes including Batavia and Leroy. It is within the community of Batavia and Leroy where we see the most problematic children, however, the issues are not significant enough to a point where we need target these services as opposed to other areas in the County. Additionally, we are able to know our kids very well so there is no need to program for specific neighborhoods or communities. When we have approximately 150 youth in STAR, 30 PINS youth and 11 EM youth, we are able to know who they are and where they live and what school they attend. The local law enforcement in Genesee County work well with schools and other service providers to serve the entire Genesee County Community. Therefore, for the purpose of STSJP Planning, we are including all youth in Genesee County and not differentiating by a certain zip code.
- 2. Resources available at the following link can help you answer these questions: <a href="https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php">https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php</a>
  - (a) In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth younger than 18. (**Note:** Every July, the National Center for Health Statistics releases population data for the previous year. The population data you are being asked to report on was the latest available at the time OCFS updated the contents of this plan.)

Race/Ethnicity		2019 General Population <18 years		Detention nissions 8 years	2020 Placement Admissions <18 years		
	#	%	#	%	#	%	
Black/African American	494	4	0	0	3	37.5	
White	10,155	87	0	0	3	37.5	
Native American/Alaskan	176	2	0	0			
Asian/Pacific Islander	101	1	0	0			
Hispanic	680	6	1	100	2	25	

Sex Assigned at Birth		2019 General Population <18 years		2020 Detention Admissions <18 years		acement ssions years
	#	%	#	%	#	%
Male	5,864	51	0	0	6	75
Female	5,742	49	1	100	2	25

b) If you identified any disparities when comparing youths' representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

It is difficult to identify disparities when you look at a one-year snapshot in a small county especially when you are talking about detention admissions. In 2020 we placed one child in detention, and this was a Hispanic female. This makes it appear that Hispanic females are overrepresented by 100% in detention. Nonetheless we are aware that there have been prior disparities with minority populations. Additionally, it appears that in 2020 there is disparity in general population placement admissions for minorities in Genesee County. Genesee County is aware of the disparity that exists in general with the rate of placements. All staff are now required to attend Implicit Bias Training. Our probation officers (PINS) and our STAR Instructors as well as DSS staff are required to attend the trainings. Additionally, STAR, which works with the largest population of youth in the area strives to keep their Instructors at a minimum of 20% minority staffing. By hiring qualified instructors from this very community that also are diverse has shown to be beneficial to achieving cultural sensitivity. Although the higher rate of placement, the outcomes appear to be similar. This means that the minority youth are achieving their goals at the same rate as the non-minority children in placement. The goals of return to parent or discharge to independent living appear to be similar across racial and ethnic backgrounds.

#### **B. LOCAL COLLABORATION**

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

Collaborative efforts are made with various key components in Genesee County. Regular meetings are conducted between Probation and DSS as well as the County Youth Bureau and the provider agencies, like STAR. Genesee County has a rich history of local government departments, law enforcement and others to cooperate and collaborate regarding Juvenile Justice issues. Genesee County has a Juvenile Justice Planning Committee (JJPC) that meets on a monthly basis to review data and approaches to serving youth and families in the Juvenile Justice system. STAR (Program # 1) and Pins Diversion (Program # 2) thru Genesee County Probation are ATP Programs that have been successful over the years in preventing out-of-home placement of at risk youth. Genesee County Family Court also supports and recognizes the use of (ATP) Electronic Monitoring (Program # 3) as an effective way of keeping youth out of detention and safely in the community. We are also continuing our newest initiative called Juvenile Adjustment Services Committee (JASC) which has met every two weeks. This is different from JJPC in that

Program Contact's Name: Captain Jim Davis

Phone: (585) 343-1164

Ext:

**B. PROGRAM 1 DESCRIPTION AND TARGET POPULATION** 

it will include the actual service providers in the area (Pr discuss case specific youth and how to best keep them of successful so far.		• • •									
2. How is your municipality gathering participant youth and	family feedback as pa	art of your STSJP plan development?									
Genesee County has not yet received any family or yout Describe how the plan incorporates that feedback; if you please describe the municipality implementation plan to A mechanism is being devised to elicit comments, sugge have used the STSJP Programs. A survey is in the process with a postage paid return envelope. The results of the during PY 2021-2022.	have not yet receive develop such feedback stions and feedback s of being developed	ck mechanisms during PY 2021-2022. from a sample of those families that I and will be mailed to participants									
3. Was community feedback in high-need ZIP codes (A.1.) ☐ Yes ☐ No		·									
If yes, please describe how the plan incorporates that feedback; if no, please describe the municipality implementation plan to develop such feedback mechanism during PY 2021-2022.											
A mechanism is being devised to elicit comments, sugge											
community wide systems of care survey is in the process	•	· · · · ·									
a postage paid return envelope. The results of the feed during PY 2021-2022.	oack will be allalyzed	by the Director of Social Services									
C. COOPERATIVE APPLICATION (COMPLETE THIS SECTION	N ONLY IF THIS IS A J	IOINT APPLICATION.)									
Describe the provisions for the proportionate cost to be b		,									
2. Describe how personnel will be compensated across and	l between counties in	the cooperative:									
<ul> <li>3. Will a single fiscal officer be the custodian of the funds m</li> <li>Yes (If Yes, please provide their contact details below</li> <li>No (If No, skip to Q4.)</li> </ul>		SJP?									
Officer's Name:	Title:										
Phone: ( ) Ext:	Email:										
4. Provide the name and email address of the person who version for joint-funded programs, as well as the names and email funded programs:											
PART II – PROGRAM LEVEL DETAILS											
Program 1											
A. PROGRAM 1 CONTACT INFORMATION											
Program 1 Name: S.T.A.R. LLC											
Operating Agency: S.T.A.R.											
Program Mailing Address: PO Box 1701											
Address Line 2:	Otata ND	775.0 1 11001									
City: Batavia	State: NY	ZIP Code: 14021									

Title: Program Coordinator

Email: starmib@yahoo.com

#### Page **3** of **30**

1.	as	amily Support Servic PINS. This program r V Section 458-m) an	neets the	e legal de	finition of	a <b>Family</b>	Support Se	rvices (F	FSS) pro			
2.		ase check all applica 11-2022:	ble boxes	s below to	o identify	the service	e types that	will be ut	ilized for	this prog	ram in P	Y
		SJP STSJP-RTA	Alternat Alternat Reentry Indirect	tervention tive to De tive to Pla / / Afterca Services	etention / acement ( are (R / A	(ATP)	sitional Place			ŕ		
*No	lote: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.											
3.	. Please list the ZIP codes this program will target:											
	All zip codes in Genesee County											
4.	Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)  The STAR program is designed to provide supervision, educational support, behavioral modification and many other positive developmental activities to youth that are at "high-risk" of out-of-home placement. Some youth in the STAR program have been adjudicated a PINS and/or JD and get referred to STAR by the schools, probation, DSS or the parent can self refer the child. The program work in conjuntion with the parents/caretakers who are											
	the	STAR program have	been adj	udicated	a PINS a	nd/or JD a	nd get referi	red to ST	AR by th	e schools	, probati	on,
		•				-	-		•			
		uired to attend pare	_									•
		ncrease its capacity of the contract of the checks for student of the	-							ore frequ	ient nom	e visits
5		ne program capable o							⊠ No			
		OGRAM 1 PERFORM				-				FILES.)		
1.	Wh was	at, if any, funding did s not implemented or None ( <i>If none, skip t</i>	this prog	gram rece	eive in PY	′ 2020-202 /outh, plea	1? If the pro	gram wa			2020-20	21, but
2.		ase use the table to r 1/2021. Enter zero (0				t) were sei	rved by the p	program	between	10/1/202	20 and	
							m Type					
		Approved Funding	Р	El	(PINS)	(JO/JD)	ATPDP (JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP	0	0	0	0	0	0	71	0	71	
		STSJP-RTA	0	0			0	0	0	0	0	
		Total	0	0	0	0	0	0	71	0	71	
3.	pro Sor	sed on the program's jected capacity on 9/3 ne of the youth are c lgeted capacity for a	30/2021? ounted t	Please wice as t	explain: hey were		•					

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

				Progra	ım Type			
				ATD/				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service remained pretty much consistent throughout each quarter. We find also that the children who enter a residential or detention placement, that the length of stay in one of those facilities is at least eight times as long. Having this alternative to a residential setting is essential to keeping children out of the lengthier congregate placements.

- 6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?
  - $\square$  Yes (If Yes, skip to section D.)  $\square$  Partially  $\square$  No
- 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

  Goals are to keep children out of residential placement and to increase their school attendance and raise their GPA. Children in STAR during this past PY saw their grades go up by 12 percentage points and their absences drop from an average of 14 absences before STAR to an average of 10 absences while in the STAR program.
- 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

Some students failed to meet goals of STAR program. Non-compliance, failure for parent participation, assaultive behavior were some of the reasons for dismissal from STAR.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

Students who do not meet the desired goals are very few and far between. Mandated Preventive Services and other educational services or alternatives were subsequently provided to family, up to and including out-of-home placement.

#### D. PROGRAM 1 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

				Progra	ım Type				
				ATD/	ATPDP				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP	105	75	0	0	0	0	10	0	190
STSJP-RTA	0	0			0	0	0	0	0
Total	105	75	0	0	0	0	10	0	190

## Program 2

#### A. PROGRAM 2 CONTACT INFORMATION

Program 2 Name: PINS Diversion

Operating Agency: Genesee County Probation Department

Program Mailing Address: 16 Main Street

Address Line 2:

City	y: Batavia				Stat	e: <b>NY</b>	ZIP	Code: 14	1020				
Pro	gram Contact's Name: Tir	mothy N	1ichaelek		Title	: Probation	Director						
Pho	one: (585) 815-7807		Ext: 22	70	Ema	ail: Timothy.	Michalak	@co.gen	esee.ny.	us			
B.	PROGRAM 2 DESCRIPTION	ON AND	TARGET	POPULA	ATION								
1.	A Family Support Service as PINS. This program m <i>Law Section 458-m</i> ) and	neets the	e legal de	finition of	fa <b>Family</b>	Support Se	rvices (l						
2.	Please check all applicate 2021-2022:	ole boxes	s below t	o identify	the servic	e types that	will be ut	ilized for	this prog	ram in P	Y		
	STSJP STSJP-RTA												
		Alternat Alternat Reentry	tervention tive to Detive to Planting to Planting to Planting / Aftercast	etention / acement are (R / A	(ATP)	sitional Plac	ement (A	.TD / ATF	PDP)				
*Nc	ote: If you indicated this p												
3.	lote: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.  Please list the ZIP codes this program will target: All Genesee County Zip Codes  Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the												
4.	• •												
	Please list the ZIP codes this program will target: All Genesee County Zip Codes  Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)  The Probation Department's PINS Diversion program is designed to prevent out-of-home placements by engaging the youth, family and others, in the home, school and community. Many of the youth in the PINS Diversion Program are considered "high-risk" for further penetration into the juveinile justice system and eventual out-of-home placements. Officers coordinate services and referrals to counseling and/or community service and they track and monitor the progress of the child and can refer the matter to a judge for court supervision if deemed appropriate.												
5.			•		•								
C.									/				
1.	was not implemented or	is anticip	ated to s	serve no y	youth, plea	se choose N	lone.	is approv	ed in PY	2020-20	21, but		
2.	Please list the ZIP codes this program will target:  All Genesee County Zip Codes  Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, clease list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)  The Probation Department's PINS Diversion program is designed to prevent out-of-home placements by engaging the youth, family and others, in the home, school and community. Many of the youth in the PINS Diversion Program are considered "high-risk" for further penetration into the juveinile justice system and eventual out-of-nome placements. Officers coordinate services and referrals to counseling and/or community service and they track and monitor the progress of the child and can refer the matter to a judge for court supervision if deemed appropriate.  Is the program capable of being replicated across multiple locations? Yes No  PROGRAM 2 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)  What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  None (If none, skip to section D.) STSJP STSJP-RTA  Please use the table to record how many youth (#) were served by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.												
	the youth, family and others, in the home, school and community. Many of the youth in the PINS Diversion Program are considered "high-risk" for further penetration into the juveinile justice system and eventual out-of-home placements. Officers coordinate services and referrals to counseling and/or community service and they track and monitor the progress of the child and can refer the matter to a judge for court supervision if deemed appropriate.  Is the program capable of being replicated across multiple locations? Yes No  PROGRAM 2 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)  What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  None (If none, skip to section D.) STSJP STSJP-RTA  Please use the table to record how many youth (#) were served by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.  Program Type  Approved Funding P EI (PINS) (JO/JD) (JD-RTA) (AO) ATP R/A Total STSJP 0 10 0 0 0 0 0 0 0 0 0 0												
	A	J	1	(DIMO)			(4.0)	A T.C.	D/4	T. (. !			
						` ′	` '						
	STSJP-RTA	0	0	U	U	0	0	0	0	0			
	Total	0	10	0	0	0	0	0	0	10			
	างเลา	J	10	J	U	U	J	U	U	10			

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

This will be close to the projected capacity, perhaps a little less than projected. This will be due to SOVID's impact on service utilization. We expect it to be right back to capacity in the second quarter.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

				Progra	ım Type			
				ATD/				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A
STSJP	0.00	213.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	213.00			0.00	0.00	0.00	0.00

5.	How does the average length of service (Q4) compare to what you would expect for that service type? For
	ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and
	residential placements during the same time period.

Many times children are on PINS Diversion for up to a year, so the average length of service being at 223 is not that suprising and it is what we would expect.

6.	Will this program's outcomes meet the	PY 2020-2021	projected goals by	9/30/2021?
	X Yes (If Yes, skip to section D.)	☐ Partially	□ No	

- 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
- 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
- 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

#### D. PROGRAM 2 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

				Progra	ım Type				
				ATD/	ATPDP				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP	0	30	0	0	0	0	0	0	30
STSJP-RTA	0	0			0	0	0	0	0
Total	0	30	0	0	0	0	0	0	30

## PROGRAM 3

A. PROGRAM 3 CONTAC	T INFORMATION				
Program 3 Name: Electron	nic Monitoring (BI INC)				
Operating Agency: Genese	ee County DSS				
Program Mailing Address:	5130 East Main Street				
Address Line 2:					
City: Batavia		State: NY	ZIP Code: 14020		
Program Contact's Name:	Rebecca Nigro	Title: Supervisor			
Phone: (585) 344-2580	Ext: 6448	Email: Rebecca.Nigro@dfa.state.ny.us			
B PROGRAM 3 DESCRI	PTION AND TARGET POPULATION	)N			

OCFS-2121 (Rev. 05/2021)

1.	A Family Support Service as PINS. This program Law Section 458-m) are	meets the	e legal de	finition of	fa <b>Family</b>	Support Se	rvices (l	FSS) pro			
2.	Please check all applica 2021-2022:	ble boxe	s below t	o identify	the servic	e types that	will be ut	ilized for	this prog	gram in P	Y
	STSJP STSJP-RTA										
		Preven	tion (P)								
		Early In	iterventio	n (EI)							
					•	sitional Place	ement (A	TD / ATF	PDP)		
				acement	,						
		-		are (R / A	.)						
			Services								
	te: If you indicated this				FSS, it car	nnot provide	STSJP-F	RTA serv	ices und	er this pr	ogram.
3.	Please list the ZIP code All Genesee County Zip	•	gram will	target:							
4.	Describe the program, in demonstrate how your programservice types selected in will aid in the reduction please list them. (Please	ncluding l program r n Q2 will a of youth c e refer to	neets ead address t detained a the STS.	ch require the unique and resid JP Annua	ement of the e needs of entially or al Plan Dev	ne legislation youth at that otherwise play relopment G	. Also, plat system aced. If yuide for a	ease exp point, ar ou selecadditional	plain how nd how th ted Indire guidanc	each of nose services.)	ices
	Electronic Monitoring (I	-		_		~					
	purchases the services										
	nature of the violation.		-	_				•			
	court date as opposed t behaviors, identify whe	_		•				•		_	
5.			-					No	& III tile	commu	iity.
	Is the program capable PROGRAM 3 PERFORM				<u> </u>						
										2020.20	21 hut
1.	What, if any, funding did was not implemented or None ( <i>If none, skip t</i>	is anticip	pated to s		youth, plea		lone.	is approv	rea in P r	2020-20	21 Dut
2.	Please use the table to 3/31/2021. Enter zero (0				t) were se	rved by the p	program	between	10/1/202	20 and	
			ı			am Type					
				(DINIO)	1	ATPDP	(4.0)	4.TD	D/A	<b>-</b>	
	Approved Funding STSJP	P	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
	STSJP-RTA	0	0	0	0	0	0	0	0	0	
		ł	0	0	0		0	0	0	0	
	Total	0	0	0	0	0	0	0	0	0	
3.	Based on the program's projected capacity on 9/ This program was slight is primarily due to COVI	30/2021? ly under D. Childr	Please of Please	explain: ted capa quaranti	city throug	gh Q2 as far	as the nu	ımber of	youth go	o (zero) a	nd that
	program, however, was	utilized i	nore atte	er 3/31/2	<b>1.</b>						

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

				Progra	ım Type			
				ATD/				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average time a youth spends on an EM is significantly less than the average length of stay in congregate care. In fact, in the same time period the average length of service for congregate care was 5 months while the ALOS for EM is 23 days, based on years prior. The Q1 PY 2020-2021 data was skewed due to COVID.

- 6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021? ⊠ Yes (If Yes, skip to section D.) ☐ Partially ☐ No
- 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met? When utilized, the EM kept children out of detention placement.
- 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

N/A

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

N/A

#### D. PROGRAM 3 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

			_	Progra	т Туре				
				ATD/ATPDP					
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP	0	0	4	7	0	0	0	0	11
STSJP-RTA	0	0			20	0	0	0	20
Total	0	0	4	7	20	0	0	0	31

## PROGRAM 4

A. PROGRAM 4 CONTAC	T INFORMATION					
Program 4 Name: Accoun	tability Circles					
Operating Agency: Genese	ee Orleans Council on Alcoholis	m and Substance Abu	se			
Program Mailing Address:	430 East Main Street					
Address Line 2:						
City: Batavia		State: NY	ZIP Code: 14020			
Program Contact's Name: Sheri Bensley		Title: Assistant Director of Prevention				
Phone: (585) 331-8742	Ext:	Email: sbensley@	Email: sbensley@gcasa.org			
B. PROGRAM 4 DESCRI	PTION AND TARGET POPULATI	ON				

1.	A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a <i>Family Support Services (FSS) program (Social Services Law Section 458-m)</i> and will operate in this capacity for PY 2021-2022.   Yes  No	
2.	Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:	
	STSJP STSJP-RTA	
	☐ Prevention (P)	
	☐ Early Intervention (EI)	
	☐ Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)	
	Alternative to Placement (ATP)	
	Reentry / Aftercare (R / A)	
	☐ Indirect Services	
*No	ote: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.	
3.	Please list the ZIP codes this program will target:	
	All zip codes in Genesee County	
4.	Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)	
	Accountability Circles provides education to 16 and 17 year old RTA at risk youth, regarding the dangers of	
	drinking and drug use, in addition to personal discussion about the impact of their use on themselves and others.	
	They are facilitated by a trained prevention educator with participation from community members. After the	
	initial discussion, if a participant appears to be in need of further drug or alcohol treatment, a referral will be	
	made.	
	Is the program capable of being replicated across multiple locations?   Yes   No	
C.	PROGRAM 4 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)	
1.	What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  ☑ None ( <i>If none, skip to section D.</i> ) ☐ STSJP ☐ STSJP-RTA	:
2.	Please use the table to record <b>how many youth (#) were served</b> by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.	
	Program Type	
	ATD/ATPDP	
	Approved Funding P EI (PINS) (JO/JD) (JD-RTA) (AO) ATP R/A Total	
	STSJP 0 0 0 0 0 0 0 0 0	
	STSJP-RTA 0 0 0 0 0 0 0	
	Total 0 0 0 0 0 0 0 0	
3.		
	projected capacity on 9/30/2021? Please explain:	

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

			_	Progra	ım Type			
				ATD//				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5.	How does the average length of service (Q4) compare to what you would expect for that service type? For
	ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and
	residential placements during the same time period.

მ.	Will this program's outcomes mee	et the PY 2020-2021	projected goals	by 9/30/2021?
	$\boxtimes$ Yes (If Yes, skip to section D.	.) 🗌 Partially	☐ No	

- 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
- 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
- 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

#### D. PROGRAM 4 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

				Progra	ım Type				
				ATD/ATPDP					
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	7	0			0	0	0	0	7
Total	7	0	0	0	0	0	0	0	7

## PROGRAM 5

A. PROGRAM 5 CONTAC	T INFORMATION							
Program 5 Name: Teen Intervene								
Operating Agency: Genese	ee County Council on Alcoholism a	and Substance Abuse						
Program Mailing Address:	430 East Main Street							
Address Line 2:								
City: Batavia		State: NY	ZIP Code: 14020					
Program Contact's Name:	Sheri Bensely	Title: Assistant Director of Prevention						
Phone: (585) 331-8742	Ext:	Email: sbensley@gcasa.org						
B. PROGRAM 5 DESCRIP	TION AND TARGET POPULATION							
as PINS. This program	PROGRAM 5 DESCRIPTION AND TARGET POPULATION  A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a <i>Family Support Services (FSS) program (Social Services Law Section 458-m)</i> and will operate in this capacity for PY 2021-2022.   Yes No							

2.		ase check all applical 1-2022:	ole boxes	below to	identify	the service	e types that	will be ut	ilized for	this prog	ram in P	Υ
	ST	SJP STSJP-RTA										
	Г		Preventi	on (P)								
		5 6		ervention	n (EI)							
			Alternati	ve to De	tention /	Pre-Dispos	sitional Place	ement (A	TD / ATF	PDP)		
			Alternati	ve to Pla	cement (	(ATP)		•				
			Reentry	/ Afterca	re (R / A)	)						
			Indirect	Services								
		f you indicated this p				FSS, it can	not provide	STSJP-F	RTA serv	ices und	er this pr	ogram.
3.		ase list the ZIP codes		gram will	target:							
		ip codes in Genesee	•									
4.	dem serv will a plea	cribe the program, in nonstrate how your price types selected in aid in the reduction case list them. (Please	ogram m Q2 will a f youth do refer to t	eets eac ddress tl etained a he STSJ	h require ne unique and reside P Annua	ement of the eneeds of entially or I Plan Dev	e legislation youth at tha otherwise pla elopment Gu	. Also, pl t system aced. If y uide for a	ease exp point, ar ou selec dditional	plain how nd how th ted Indire guidanc	each of nose servicect Service.)	vices ces,
		n Intervene are one		-	•		•	-	•		-	• •
		guidenace for at risk		-		-	•	_			•	
		ociated with alcohol				•						cialist
		lentifying and chang ducted one week ap	_									ents.
5.	Is th	e program capable o	of being re	eplicated	across n	nultiple loc	ations?	Yes [	⊠ No			
C.	PRO	GRAM 5 PERFORM	NCE HIS	STORY (F	REFER TO	YOUR ML	INICIPALITY'	s <mark>STSJ</mark> I	DATA F	ILES.)		
<b>C.</b> 1.	Wha was	at, if any, funding did not implemented or	this prog	ram rece ated to s	ive in PY erve no y	′ 2020-202 ⁄outh, plea	1? If the pro se choose N	gram wa lone.			2020-20	)21, but
1.	Wha was N	at, if any, funding did not implemented or None ( <i>If none, skip to</i>	this prog is anticipa section I	ram rece ated to se	ive in PY erve no y STS	′ 2020-202 ⁄outh, plea JP [	1? If the prose N	gram wa lone. TA	s approv	ed in PY		)21, but
1.	What was Note:	at, if any, funding did not implemented or	this prog is anticipa section be ecord <b>ho</b>	ram rece ated to so D.) w many	ive in PY erve no y STS	′ 2020-202 ⁄outh, plea JP [	1? If the prose N	gram wa lone. TA	s approv	ed in PY		021, but
1.	What was Note:	at, if any, funding did not implemented or None ( <i>If none, skip to</i> ase use the table to r	this prog is anticipa section be ecord <b>ho</b>	ram rece ated to so D.) w many	ive in PY erve no y STS	2020-202 vouth, plea JP [ ) were ser	1? If the prose N STSJP-R	gram wa lone. TA	s approv	ed in PY		021, but
1.	What was Note:	at, if any, funding did not implemented or None ( <i>If none, skip to</i> ase use the table to r	this prog is anticipa section be ecord <b>ho</b>	ram rece ated to so D.) w many	ive in PY erve no y STS	7 2020-202 youth, plea JP [ ) were ser Progra	1? If the prose N	gram wa lone. TA	s approv	ed in PY		)21, but
1.	What was Noted Pleas 3/31	at, if any, funding did not implemented or None ( <i>If none, skip to</i> ase use the table to r /2021. Enter zero (0 Approved Funding	this prog is anticipa section be ecord <b>ho</b>	ram rece ated to so D.) w many	ive in PY erve no y STS	7 2020-202 youth, plea JP [ ) were ser Progra	1? If the prose N STSJP-R rved by the promoter many many markets.	gram wa lone. TA	s approv	ed in PY		)21, but
1.	What was Noted Pleas 3/31	at, if any, funding did not implemented or None ( <i>If none, skip to</i> ase use the table to r /2021. Enter zero (0 Approved Funding STSJP	this prog is anticipa section I ecord <b>ho</b> ) if not ap	ram rece ated to so D.) w many plicable.	ive in PY erve no y STS. youth (#	2020-202 vouth, plea JP [  ) were ser  Progra  ATD//	1? If the prose choose N STSJP-R  rved by the p  m Type  ATPDP	gram wa one. TA orogram	s approv	ed in PY	20 and	021, but
1.	What was Noted Pleas 3/31	at, if any, funding did not implemented or None ( <i>If none, skip to</i> ase use the table to r /2021. Enter zero (0 Approved Funding	this prog is anticipa section I ecord <b>ho</b> ) if not ap	ram rece ated to so D.) w many plicable.	ive in PY erve no y STS. youth (#	2020-202 vouth, plea JP [ v) were ser  Progra ATD/F (JO/JD)	1? If the prose Nose Choose Choose Nose Choose C	gram wa one. TA program (AO)	s approv	10/1/202 R/A	20 and Total	021, but
1.	What was Noted Pleas 3/31	at, if any, funding did not implemented or None ( <i>If none, skip to</i> ase use the table to r /2021. Enter zero (0 Approved Funding STSJP	this prog is anticipa section I ecord <b>ho</b> ) if not ap	ram rece ated to so D.) w many plicable.	ive in PY erve no y STS. youth (#	2020-202 vouth, plea JP [ v) were ser  Progra ATD/F (JO/JD)	1? If the prose choose N STSJP-R  rved by the p  m Type  ATPDP  (JD-RTA)	gram wa one. TA orogram (AO)	s approv	10/1/202 R/A	20 and Total 0	021, but
1.	What was Noted Pleas 3/31	at, if any, funding did not implemented or None ( <i>If none, skip to</i> ase use the table to r /2021. Enter zero (0 Approved Funding STSJP STSJP-RTA	this progris anticipal section I sec	ram rece ated to so D.) w many plicable.	ive in PY erve no y STS. youth (# (PINS) 0	2020-202 vouth, plea JP [ c) were ser  Progra  ATD/A (JO/JD)  0	1? If the prose choose N STSJP-R  rved by the p  m Type  ATPDP  (JD-RTA)  0  0	gram wa lone. TA program (AO) 0	s approve the street of the st	R/A 0 0	Total 0 0	
2.	What was Noted Please 3/31	At, if any, funding did not implemented or None (If none, skip to ase use the table to r./2021. Enter zero (0  Approved Funding STSJP STSJP-RTA Total  ed on the program's	this progris anticipal section I section I section I section I second horizontal programme P	ram rece ated to so D.)  w many plicable.  El  0  0  youth se Please e	ive in PY erve no y STS. youth (#  (PINS) 0 erved (Q2 explain:	2020-202 vouth, plea JP [ vouth, plea JP	1? If the prose choose None ch	gram wa one. TA program (AO) 0 0	ATP 0 0 0 m serving	R/A 0 0 0 g more o	Total 0 0 r less tha	an its
<ol> <li>1.</li> <li>2.</li> <li>3.</li> </ol>	What was Noted Please 3/31	At, if any, funding did not implemented or None (If none, skip to ase use the table to raily 2021. Enter zero (0)  Approved Funding STSJP STSJP-RTA Total  ed on the program's ected capacity on 9/3 ase use the table to raily ase use the table to raily as a second capacity on 9/3	this progris anticipal section I section I section I section I second horizontal programme P	ram rece ated to so D.)  w many plicable.  El  0  0  youth se Please e	ive in PY erve no y STS. youth (#  (PINS) 0 erved (Q2 explain:	2020-202 vouth, plea JP [ vouth, plea JP	1? If the prose choose None ch	gram wa one. TA program (AO) 0 0	ATP 0 0 0 m serving	R/A 0 0 0 g more o	Total 0 0 r less tha	an its
<ol> <li>1.</li> <li>2.</li> <li>3.</li> </ol>	What was Noted Please 3/31	Approved Funding STSJP-RTA Total ed on the program's ected capacity on 9/3 ase use the table to raily 2021. Enter zero (0)	this progris anticipal section I sec	ram rece ated to so D.)  w many plicable.  El  0  0  youth se Please e	ive in PY erve no y STS. youth (#  (PINS) 0  erved (Q2 explain:	2020-202 vouth, plea JP [ Progra ATD/A (JO/JD) 0 0 2), do you a of service cable. Progra ATD/A	1? If the prose choose N STSJP-R  wed by the prosection of the pro	gram wallone. TA program  (AO) 0 0 s program	ATP 0 0 0 m serving	R/A 0 0 g more o	Total 0 0 r less tha	an its
<ol> <li>1.</li> <li>2.</li> <li>3.</li> </ol>	What was Noted Please 3/31	Approved Funding STSJP-STSJP-RTA Total ed on the program's ected capacity on 9/3 Approved Funding	this progris anticipal section I sec	ram rece ated to so D.)  w many plicable.  El  0  0  youth se Please e ero (0) if	(PINS)  Prved (Q2 explain:  Pins length not appli	2020-202 vouth, plea JP [  Progra ATD/A (JO/JD)  0  0  2), do you a  of service cable.  Progra ATD/A (JO/JD)  (JO/JD)	1? If the prose choose N STSJP-R  wed by the prosection of the composition of the composi	gram wa one. TA program (AO) 0 0 0 s program	ATP  O  O  o  exited t	R/A  O O g more o	Total 0 0 r less tha	an its
<ol> <li>1.</li> <li>2.</li> <li>3.</li> </ol>	What was Noted Please 3/31	Approved Funding STSJP-RTA Total ed on the program's ected capacity on 9/3 ase use the table to raily 2021. Enter zero (0)	this progris anticipal section I sec	ram rece ated to so D.)  w many plicable.  El  0  0  youth se Please e	ive in PY erve no y STS. youth (#  (PINS) 0  erved (Q2 explain:	2020-202 vouth, plea JP [ Progra ATD/A (JO/JD) 0 0 2), do you a of service cable. Progra ATD/A	1? If the prose choose N STSJP-R  wed by the prosection of the pro	gram wallone. TA program  (AO) 0 0 s program	ATP 0 0 0 m serving	R/A 0 0 g more o	Total 0 0 r less tha	an its

5.	ΑТ	w does the average le D/ATPDP and ATP so idential placements d	ervice ty	oes, com	npare with	the avera						n and		
	The	ere have not been an	y RTA Yo	uth refe	rred to th	is progran	n from 10/1/	20 to 3/3	31/21.					
6.		I this program's outco Yes <i>(If Yes, skip to s</i>			Y 2020-20 ☐ Partially		ed goals by	9/30/202	1?					
7.	(a)	What outcomes are o	on track t	to meet t	the goals s	set for PY	2020-2021?	(b) How	will they	be met?				
8.	` '	What outcomes are riers.	not on tra	ack to me	eet the go	als set for	PY 2020-20	21? (b) F	Please de	scribe a	ny contrib	uting		
9.		nat changes have bee sired goals for PY 202			ome the b	arriers ide	ntified in Q8,	so that t	he progr	am can a	achieve it	S		
D.	PR	OGRAM 5 SERVICE F	ROJECT	IONS FO	OR PY 202	21-2022								
1.		ase use the table to i	ndicate t	he <b>proje</b>	ected # yo	outh to be	served by the	ne progra	am for P	/ 2021-2	022. Ente	er zero		
	Program Type													
ATD/ATPDP														
	Approved Funding         P         EI         (PINS)         (JO/JD)         (JD-RTA)         (AO)         ATP         R/A         Total           STSJP         0         0         0         0         0         0         0         0         0													
		STSJP-RTA	4	0	U	U	0	0	0	0	4			
		Total	4	0	0	0	0	0	0	0	4			
PR	OGF	RAM 6												
A.	PR	OGRAM 6 CONTACT	INFORM	ATION										
Pro	gra	m 6 Name:												
		ing Agency:												
		m Mailing Address:												
-		s Line 2:												
Cit							te: NY	ZIP	Code:					
-		m Contact's Name:				Title								
	one:	<u> </u>	Ext:	_		Em	ail:							
		OGRAM 6 DESCRIPT												
1.	as	amily Support Servic PINS. This program r <b>w Section 458-m)</b> an	neets the	e legal d	efinition of	f a <b>Family</b>	Support Se	rvices (l	FSS) pro					

2.		ase check all applica 1-2022:	ble boxe	s below t	o identify	the servic	e types that	will be ut	ilized for	this prog	gram in P	Υ	
	ST	SJP STSJP-RTA											
			Alterna Alterna Reentry	ntervention tive to De tive to Plant of Afterca	etention / acement are (R / A	(ATP)	sitional Place	ement (A	TD / ATI	PDP)			
*No	ote:	☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐		Services		FSS, it car	nnot provide	STSJP-F	RTA serv	rices und	er this pr	ogram.	
3.	Plea	ase list the ZIP code	s this pro	gram will	target:								
4.	dem serv	cribe the program, in nonstrate how your p vice types selected in aid in the reduction of ase list them. (Please	rogram r n Q2 will of youth o	neets ead address t detained	ch require the uniquand and resid	ement of the e needs of entially or	e legislation youth at tha otherwise pla	. Also, pl t system aced. If y	lease exp point, ar ou selec	olain how nd how th ted Indire	each of nose servect Service	/ices	
5.		ne program capable				<u>·</u>		Yes [	☐ No				
C.	PROGRAM 6 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)												
1.	What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  None (If none, skip to section D.)  STSJP  STSJP-RTA												
2.		ase use the table to 1 1/2021. Enter zero (0				t) were se	rved by the p	orogram	between	10/1/202	20 and		
				_		Progra	ım Type						
							ATPDP						
	-	Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total		
		STSJP											
		STSJP-RTA											
	Ī	Total											
3.		ed on the program's ected capacity on 9/				2), do you	anticipate thi	s progra	m servin	g more o	r less tha	an its	
4.		ase use the table to 1 1/2020 and 3/31/202					e (days) for y	outh wh	o exited	the progr	am betw	een	
	Program Type												
							/ATPDP						
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A			
		STSJP											
		STSJP-RTA											
<b>E</b>	Llan	u doos the overego l	on ath of		24) 00000	oro to wh	at vou would	ovnoot f	or that as	milaa tira	o2 For		

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6.	Will this program's outco			Y 2020-20 ☐ Partially		ected goals by	9/30/202	1?			
7.	(a) What outcomes are	on track t	to meet t	he goals s	set for F	PY 2020-2021?	(b) How	will they	be met?		
8.	(a) What outcomes are barriers.	not on tra	ack to me	eet the go	als set	for PY 2020-20	21? (b) F	Please de	escribe a	ny contributing	
9.	What changes have bee desired goals for PY 202			ome the b	arriers i	identified in Q8	, so that	the progr	am can a	achieve its	
D.	PROGRAM 6 SERVICE I	PROJECT	TIONS FO	PY 202	21-202	22					
1.	Please use the table to (0) if not applicable.	indicate t	he <b>proje</b>	ected # yo	outh to	<b>be served</b> by t	the progr	am for P	Y 2021-2	022. Enter zero	)
			1			ogram Type		1	1		
	Approved Funding	P	EI	(PINS)		D) (JD-RTA)	(AO)	ATP	R/A	Total	
	STSJP	'		(1 1140)	(30/31	(30-1(17)	(AO)	AII	IVA	Total	
	STSJP-RTA										
	Total										
			1					<u>.</u>	1	1	
	OGRAM 7										
	PROGRAM 7 CONTACT	INFORM	ATION								
	ogram 7 Name:										
_	erating Agency:										
	ogram Mailing Address: dress Line 2:										
City						State: <b>NY</b>	7IP	Code:			
	ogram Contact's Name:					Title:	211	Oodo.			
-		Ext:				Email:					
B.	PROGRAM 7 DESCRIPT	ION AND	TARGE	T POPULA	ATION						
	A Family Support Service as PINS. This program I Law Section 458-m) ar	meets the	e legal de erate in t	efinition of this capac	f a <b>Fam</b> city for F	nily Support Se PY 2021-2022.	ervices (	FSS) pro	ogram (S	ocial Services	
2.	Please check all applica 2021-2022:	able boxe	s below	to identify	the ser	rvice types that	will be u	tilized for	this pro	gram in PY	
	STSJP STSJP-RTA										
			tion (P)								
		•	nterventio		D D:	··· 151		TD / AT	DDD)		
				etention / lacement		spositional Plac	ement (A	AID/AII	PDP)		
	Reentry / Aftercare (R / A) Indirect Services										
*No	*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.										
3.	Please list the ZIP code	s this pro	gram wi	ll target:							

4.	demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)												
5.	Is th	e program capable c	f being re	eplicated	d across n	nultiple loc	ations?	] Yes [	□No				
ပ်	Pro	GRAM 7 PERFORMANO	E HISTOR	RY ( <i>Refe</i>	R TO YOU	R MUNICIPA	LITY'S <b>STSJI</b>	P DATA FIL	LES.)				
1.	was not implemented or is anticipated to serve no youth, please choose None.  None (If none, skip to section D.)  STSJP  STSJP-RTA												
2.	3/31/2021. Enter zero (0) if not applicable.												
							ım Type						
	ATD/ATPDP  ATD/ATPDP  ATD/ATPDP  ATD/ATPDP  ATD/ATPDP  ATD/ATPDP  ATD/ATPDP												
	_	Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total		
	STSJP												
	STSJP-RTA												
	Total												
<ol> <li>3.</li> <li>4.</li> </ol>	projected capacity on 9/30/2021? Please explain:												
	10/1	/2020 and 3/31/2021	. Enter z	ero (0) if	not appli		om Tuno				7		
							am Type ⁄ATPDP		1		-		
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A			
		STSJP			(1 1140)	(00/02)	(OD ICITA)	(710)	7311	13/73	-		
		STSJP-RTA											
_					2.4					<u> </u>			
5.	ATD	does the average le NATPDP and ATP sedential placements di	rvice typ	es, com	pare with	the averaç						n and	
6.		this program's outco ′es (If Yes, skip to se			2020-20 Partially	21 project	ed goals by s ] No	9/30/202	1?				
7.	(a) V	What outcomes are o	n track to	meet th	ne goals s	et for PY 2	2020-2021?	(b) How	will they	be met?			
8.	<ol> <li>(a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.</li> </ol>												
9.	9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?												
D.	PRO	GRAM 7 SERVICE P	ROJECTI	ONS FO	R <b>PY 202</b>	21-2022							

1.	Please use the table to indicate the <b>projected # youth to be served</b> by the program for PY 2021-2022. Enter zero
	(0) if not applicable.

		Program Type ATD/ATPDP									
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total		
STSJP											
STSJP-RTA											
Total											

PR	OGRAM	8						
A.	PROGRA	м 8 С	ONTAC	CT INFORMATION				
Pro	gram 8 N	ame:						
Оре	erating Ag	jency:						
Pro	gram Mai	ling A	ddress:					
Add	dress Line	2:						
City	/:					State: NY	ZIP Code:	
Pro	gram Cor	ntact's	Name:			Title:		
Pho	one: ( )	)		Ext:		Email:		
B.	PROGRA	M 8 D	)ESCRI	PTION AND TARGET PO	PULATION			
1.	as PINS.	. This p	progran	vice program (FSS) may n meets the legal definiti and will operate in this c	tion of a <i>Fa</i>	mily Support Servi		
2.	Please c 2021-202		all applic	cable boxes below to ide	entify the se	ervice types that wil	l be utilized for this p	rogram in PY
	STSJP	STS	SJP-RT/	A				
		†		Prevention (P)				
				Early Intervention (E	ΞI)			
				Alternative to Detent	,	ispositional Placem	ent (ATD / ATPDP)	
				Alternative to Placer			,	
				Reentry / Aftercare (	(R / A)			
				Indirect Services	,			
*No	te: If you	ı indica	ated this	s program will operate a	as an FSS,	it cannot provide ST	SJP-RTA services u	nder this program.
3.	Please li	st the	ZIP cod	des this program will targ	get:	·		
4.	demonst service ty will aid in	rate ho ypes s n the re	ow your selected eduction	i, including how it is fami r program meets each re d in Q2 will address the ι n of youth detained and ase refer to the STSJP A	equirement unique need residentiall	of the legislation. A ds of youth at that s ly or otherwise place	also, please explain h ystem point, and how ed. If you selected Ind	ow each of the v those services direct Services,
5.	Is the pro	ogram	capabl	le of being replicated acr	ross multipl	le locations? 🗌 Y	es 🗌 No	
C.	PROGRA	M 8 P	ERFOR	RMANCE HISTORY (REF	ER TO YOU	IR MUNICIPALITY'S	STSJP DATA FILES.)	
1.	was not i	implen	nented	did this program receive or is anticipated to serve to section D.)			ne".	PY 2020-2021, but

OCFS	-2121	(Rev. 05/2021)													
2.		ase use the table to ro 1/2021. Enter zero (0)				were ser	ved by the p	orogram t	oetween	10/1/202	20 and				
	Γ					Progra	т Туре					1			
						ATD/A									
		Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total				
		STSJP													
		STSJP-RTA													
		Total													
	proj Plea	sed on the program's ected capacity on 9/3 ase use the table to re 1/2020 and 3/31/2021	80/2021? ecord the	Please e	explain:	of service									
			1			Progra	am Type								
							ATPDP								
		Approved Funding P EI (PINS) (JO/JD) (JD-RTA) (AO) ATP R/A													
		STSJP													
		STSJP-RTA													
5.	ATE	v does the average le D/ATPDP and ATP se dential placements do	rvice typ	es, comp	oare with t	he averag						n and			
6.		this program's outco Yes (If Yes, skip to se			2020-202 Partially		ed goals by <sup>9</sup> No	9/30/2021	1?						
7.	(a) '	What outcomes are o	n track to	meet th	e goals s	et for PY 2	020-2021?	(b) How v	will they	be met?					
8.		What outcomes are n riers.	ot on trac	ck to mee	et the goa	ls set for F	Y 2020-202	21? (b) Pl	ease de	scribe ar	ny contrib	outing			
9.		at changes have beel ired goals for PY 202		o overcoi	me the ba	rriers iden	tified in Q8,	so that th	ne progra	am can a	chieve it	S			
D.	PR	OGRAM 8 SERVICE P	ROJECTI	ONS FOR	R PY 202	1-2022									
1.		ase use the table to in finct applicable.	ndicate th	e <b>projec</b>	ted # you	uth to be	served by th	ne progra	m for PY	2021-20	022. Ente	er zero			
	Г					Drogra	m Typo					1			

		Program Type										
				ATD/ATPDP								
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total			
STSJP												
STSJP-RTA												
Total												

**P**ROGRAM

9

### A. PROGRAM 9 CONTACT INFORMATION

Program 9 Name:											
Operating Agency:											
Program Mailing Address:											
Address Line 2:											
City:		State: NY	ZIP Code:								
Program Contact's Name:		Title:									
Phone: ( ) Ext:		Email:									
B. PROGRAM 9 DESCRIPTION AND T	ARGET POPULATION										
<ol> <li>A Family Support Service program as PINS. This program meets the I Law Section 458-m) and will open</li> </ol>	egal definition of a <i>Far</i>	nily Support Ser	vices (FSS) pro								
2. Please check all applicable boxes 2021-2022:	below to identify the se	ervice types that w	vill be utilized for	this progr	am in PY						
STSJP STSJP-RTA											
☐ ☐ Prevention	on (P)										
	ervention (EI)										
☐ ☐ Alternativ	e to Detention / Pre-Di	spositional Place	ment (ATD / ATF	P)							
	e to Placement (ATP)										
	Aftercare (R / A)										
☐ ☐ Indirect Services											
Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.											
3. Please list the ZIP codes this progr	am will target:										
4. Describe the program, including ho	w it is family focused.	If vou answered "	Yes" to Q1 (FSS	), be sure	to						
demonstrate how your program me	ets each requirement	of the legislation.	Also, please exp	lain how	each of the						
service types selected in Q2 will ac											
will aid in the reduction of youth de please list them. (Please refer to the											
please list them. (Flease felet to the	e STOJE Alliluai Flaii	Development Gu	ide idi addilidilal	guidance	;.)						
5. Is the program capable of being re	 plicated across multiple	e locations?	Yes No								
C. PROGRAM 9 PERFORMANCE HIST	ORY (REFER TO YOU	R MUNICIPALITY'S	S STSJP DATA F	TLES.)							
1. What, if any, funding did this progra	,				2020-2021	but					
was not implemented or is anticipa				od III i i	2020 2021, 1	Jul					
☐ None (If none, skip to section D	o.) 🗌 STSJP	☐ STSJP-R	TA								
2. Please use the table to record how	many vouth (#) were	served by the p	rogram between	10/1/202	 0 and						
3/31/2021. Enter zero (0) if not app		, ,	J								
	Pr	ogram Type		1							
ATD/ATPDP											
Approved Funding P	EI (PINS) (JO/S	JD) (JD-RTA)	(AO) ATP	R/A	Total						
STSJP											
STSJP-RTA											
Total											
1		I									
3 Based on the program's record of y	youth served (Q2), do y	ou anticipate this	s program serving	a more or	less than its	:					

Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its
projected capacity on 9/30/2021? Please explain:

4.		ase use the table to re					(days) for y	outh who	exited t	he progi	am betw	een
	10/1	/2020 and 3/31/2021	. Enter z	ero (0) i	not appli	cable.						
						Progr	am Type				7	
							ATPDP					
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A		
		STSJP										
		STSJP-RTA										
5.	ATD	does the average le NATPDP and ATP sedential placements du	rvice typ	es, com	pare with	the averaç						n and
6.		this program's outcom Yes (If Yes, skip to se			2020-202 Partially	21 project	ed goals by 9	9/30/2021	?			
7.	(a) \	What outcomes are o	n track to	o meet th	ne goals s	et for PY	2020-2021?	(b) How v	will they b	oe met?		
8.	(a) \ barr	What outcomes are neiers.	ot on tra	ck to me	et the goa	als set for	PY 2020-202	21? (b) Pl	ease des	scribe ar	ny contrik	outing
9.		at changes have beer red goals for PY 202		o overco	me the ba	arriers ider	ntified in Q8,	so that th	ne progra	ım can a	achieve it	S
D.	PRO	GRAM 9 SERVICE P	ROJECT	IONS FO	R <b>PY 202</b>	1-2022						
1.		ase use the table to in formation from the following the f	idicate th	ne <b>proje</b>	cted # yo	uth to be	<b>served</b> by th	ne progra	m for PY	2021-2	022. Ente	er zero
	Γ	I				Progra	m Type				I	1
							ATPDP					
		Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP										
		STSJP-RTA										
		Total										]
	OGR											
		GRAM 10 CONTACT	INFORM	IATION								
		10 Name:										
		ng Agency:										
		Mailing Address:										
		Line 2:				ı		ı				
City							e: NY	ZIP (	Code:			
		Contact's Name:				Title						
Pho	one: (	, ,	xt:			Ema	il:					
B.		GRAM 10 DESCRIPT										
1.	as F	amily Support Service PINS. This program m v <b>Section 458-m)</b> and	eets the	legal de	finition of	a <i>Family</i>	Support Se	rvices (F				

2.	Please ch 2021-202	neck all applical 2:	ole boxes	s below t	to identify	the servic	e types that	will be ut	ilized for	this prog	gram in P	Υ	
	STSJP	STSJP-RTA											
			Prevent	tion (P)									
			Early In	terventio	n (EI)								
			Alternat	tive to De	etention /	Pre-Dispo	sitional Plac	ement (A	TD / ATF	PDP)			
			Alternat	tive to Pl	acement	(ATP)							
			-		are (R / A	<b>(</b> )							
			Indirect	Service	S								
		indicated this p				FSS, it ca	nnot provide	STSJP-I	RTA serv	ices und	er this pr	ogram.	
3.	Please lis	t the ZIP codes	this pro	gram wil	l target:								
4.	demonstr service ty will aid in	the program, in ate how your propes selected in the reduction of them. (Please	rogram n Q2 will a of youth d	neets ea address letained	ch require the uniqu and resid	ement of the e needs of lentially or	ne legislation f youth at tha otherwise pl	. Also, pl at system aced. If y	lease exp point, ar ou selec	olain how nd how th ted Indire	each of nose servect Service	/ices	
5.	Is the pro	gram capable o	of being r	eplicated	d across i	multiple lo	cations?	] Yes	□No				
C.	PROGRA	M 10 PERFORM	MANCE H	IISTORY	(REFER	TO YOUR I	MUNICIPALIT	y's STS.	JP DATA	FILES.)			
1.	was not implemented or is anticipated to serve no youth, please choose "None".  None (If none, skip to section D.)  STSJP  STSJP-RTA												
2.		se the table to r 1. Enter zero (0				t) were se	rved by the	program	between	10/1/202	20 and		
						Progra	am Type					]	
							ATPDP				1		
	Appr	oved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total		
	STS	JP											
	STS	JP-RTA											
	Tota												
3.		the program's capacity on 9/3				2), do you	anticipate th	is progra	m servin	g more c	or less tha	an its	
4.		se the table to r and 3/31/2021					e (days) for y	outh wh	o exited t	the progi	am betw	een	
							ram Type		_				
			_		/=		/ATPDP	1 (1 = 1	┨				
		roved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	_		
	STS										_		
	STS	SJP-RTA											
5.	ATD/ATP	s the average le DP and ATP se Il placements d	ervice typ	es, com	pare with	the avera						n and	

6.		this program's outco Yes (If Yes, skip to s			_		ted goals by	9/30/202	1?			
7.	(a) V	Vhat outcomes are o	on track t	to meet tl	ne goals s	set for PY	2020-2021?	(b) How	will they	be met?		
8.	(a) V barri	Vhat outcomes are riers.	not on tra	ack to me	et the go	als set for	PY 2020-20	21? (b) F	Please de	escribe ar	ny contrib	uting
9.		it changes have bee red goals for PY 202			ome the b	arriers ide	ntified in Q8,	, so that t	the progr	am can a	achieve its	5
D.	PRO	GRAM 10 SERVICE	PROJEC	CTIONS F	or <b>PY 2</b> 0	021-2022						
1.		se use the table to i	ndicate t	he <b>proje</b>	cted # yo	outh to be	served by t	he progra	am for P	Y 2021-2	022. Ente	r zero
						Progr	am Type			_		
							ATPDP					
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP										
		STSJP-RTA										
		Total										
					•	•			•			
PR	OGR <i>A</i>	AM 11										
A.	PRO	GRAM 11 CONTACT	r Infori	MATION								
Pro	gram	11 Name:										
Ope	eratin	g Agency:										
Pro	gram	Mailing Address:										
Add	dress	Line 2:										
City	<b>/</b> :					Sta	te: NY	ZIP	Code:			
Pro	gram	Contact's Name:				Title	e:					
Pho	one: (	( ) E	xt:			Em	ail:					
В.	PRO	GRAM 11 DESCRIP	TION AN	D TARGE	T POPUL	ATION						
1.	as P	amily Support Servic INS. This program r r <b>Section 458-m)</b> an	neets the	e legal de	efinition of	f a <i>Famil</i> y	Support Se		FSS <u>)</u> pro	gram (S		
2.		se check all applica 1-2022:	ble boxe	s below t	o identify	the servi	ce types that	will be ut	tilized for	this prog	gram in P	Y
	ST	SJP STSJP-RTA										
			Preven	tion (P)								
				nterventic	n (EI)							
			Alterna	tive to De	etention /	Pre-Dispo	sitional Plac	ement (A	ATD / ATI	PDP)		
			Alterna	tive to PI	acement	(ATP)						
			Reentry	/ Afterc	are (R / A	.)						
			Indirect	Services	S							
*No	te: I	f you indicated this p	rogram	will opera	ate as an	FSS, it ca	nnot provide	STSJP-	RTA serv	vices und	er this pr	ogram.
3.	Plea	se list the ZIP codes	this pro	gram wil	l target:							

_													
4.	dem serv will a	cribe the program, in constrate how your price types selected in aid in the reduction se list them. (Pleas	orogram r n Q2 will of youth o	neets ea address detained	ch require the uniquand and resid	ement of the e needs of entially or	ne legislation fyouth at that otherwise pl	n. Also, ple at system aced. If ye	ease expl point, and ou select	ain how d how th ed Indire	each of t ose servi ect Servic	ces	
		·											
5.		e program capable				<u> </u>		] Yes	☐ No				
C.	PRC	GRAM 11 PERFOR	MANCE H	ISTORY	(REFER	TO YOUR I	<i>MUNICIPALIT</i>	y's STSJ	IP DATA I	FILES.)			
1.	but v	at, if any, funding did was not implemente None ( <i>If none, skip t</i>	ed or is ar	nticipated		no youth,		se None.	s approv	ed in PY	′ 2020-20	)21,	
2.		ase use the table to /2021. Enter zero (				t) were se	rved by the	program I	oetween	10/1/202	0 and		
	Program Type												
	ATD/ATPDP												
	Approved Funding P EI (PINS) (JO/JD) (JD-RTA) (AO) ATP R/A Total STSJP												
	5	STSJP											
	5	STSJP-RTA											
	٦	Γotal .										1	
3.	Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:												
4.	10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.												
					_		ram Type		-1	1			
					(51116)		)/ATPDP	1 (1.0)					
		Approved Funding	р	EI	(PINS)	(JO/JD	(JD-RTA)	(AO)	ATP	R/A			
		STSJP											
		STSJP-RTA											
5.	5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.												
6.	6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  ☐ Yes (If Yes, skip to section D.) ☐ Partially ☐ No												
7.													
8.	(a) V barr	What outcomes are iers.	not on tra	ack to me	et the go	als set for	PY 2020-20	21? (b) Pl	ease des	cribe an	y contribu	uting	
9.		at changes have be- red goals for PY 20			ome the b	arriers ide	ntified in Q8,	, so that th	ne progra	m can a	chieve its	· ·	
D.	PRO	GRAM 11 SERVICE	PROJEC	TIONS F	OR PY 20	021-2022							

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

			_	Progra	ım Type				
				ATD/	ATPDP				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP									
STSJP-RTA									
Total									

PR	OGRAM	12			
A.	PROGRA	M 12 CONTA	ACT INFORMATION		
Pro	gram 12 l	Name:			
Ор	erating Ag	jency:			
Pro	gram Mai	ling Address:			
Add	dress Line	2:			
City	y:			State: NY	ZIP Code:
Pro	gram Cor	itact's Name		Title:	
Pho	one: (     )		Ext:	Email:	
В.	PROGRA	M 12 DESCF	RIPTION AND TARGET POPULATIO	N	
1.	as PINS.	This program		mily Support Servi	ecoming, alleged to be, or adjudicated ces (FSS) program (Social Services Yes \( \subseteq \text{No} \)
2.	Please c 2021-202		cable boxes below to identify the s	ervice types that will	be utilized for this program in PY
	STSJP	STSJP-RT	A		
			Prevention (P)		
			Early Intervention (EI)		
			Alternative to Detention / Pre-D	Dispositional Placeme	ent (ATD / ATPDP)
			Alternative to Placement (ATP)	)	
			Reentry / Aftercare (R / A)		
			Indirect Services		
*No	ote: If you	indicated thi	s program will operate as an FSS,	it cannot provide ST	SJP-RTA services under this program.
3.	Please lis	st the ZIP cod	les this program will target:		
4.	demonst	rate how you		t of the legislation. Al	lso, please explain how each of the
					ystem point, and how those services
			n of youth detained and residential ase refer to the STSJP Annual Plar		ed. If you selected Indirect Services,
	piease iis	st tilelli. (Flea	ise refer to the STSJF Affilian Flat	i Developinent Guide	; for additional guidance.)
5.	Is the pro	gram capab	le of being replicated across multip	le locations?	es 🗌 No
C.	PROGRA	M 12 PERFO	PRMANCE HISTORY (REFER TO YO	OUR MUNICIPALITY'S	STSJP DATA FILES.)
1.			,		am was approved in PY 2020-2021, but
			or is anticipated to serve no youth		
	☐ None	(If none, skir	o to section D.) STSJP	☐ STSJP-RTA	

2.	Please use the table to record how many youth (#) were served by the program between 10/1/2020 and
	3/31/2021. Enter zero (0) if not applicable.

				Progra	ım Type				
				ATD/	ATPDP				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP									
STSJP-RTA									
Total									

- 3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:
- 4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

				Progra	am Type			
	ATD/ATPDP  FI (DINS) (IQUD) (ID PTA) (AQ)							
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A
STSJP								
STSJP-RTA								

- 5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
- 6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?
  - ☐ Yes (If Yes, skip to section D.) ☐ Partially ☐ No
- 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
- 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
- 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

#### D. PROGRAM 12 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

				Progra	am Type				
				ATD/	ATPDP				
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP									
STSJP-RTA									
Total									

%

%

%

%

%

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%

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#### OCFS-2121 (Rev. 05/2021) PART III - Goals for PY 2021-2022 Please set the municipality's goals for its programs to achieve in PY 2021-2022. State-required outcomes have been included with space for you to identify what programs in Part II-Program Details will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. Note: Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs. **PREVENTION** (Programs $\square$ 1 $\square$ 2 $\square$ 3 $\boxtimes$ 4 $\boxtimes$ 5 $\square$ 6 $\square$ 7 $\square$ 8 $\square$ 9 $\square$ 10 $\square$ 11 $\square$ 12 $\square$ N/A) **STSJP STSJP Outcomes RTA** % 90 of youth will have no PINS referrals during service engagement % of youth will have no truancies during service engagement 90 % % 90 of youth will have no school suspensions during service engagement % 90 % of youth will have no arrests or probation intakes during service engagement % 90 of youth will be able to identify at least one accessible, positive adult connection % 90 % of youth will be engaged in at least one positive community activity % % 90 of youth will comply with program rules % 90 % of youth will attend at least 90% of programming If goal is set below 70% for any outcome please explain: **EARLY INTERVENTION** $\square$ 3 $\square$ 4 $\square$ 5 $\square$ 6 $\square$ 7 $\square$ 8 $\square$ 9 $\square$ 10 $\square$ 11 $\square$ 12 $\square$ N/A) (Programs 1 $\boxtimes$ 2 STSJP **STSJP Outcomes RTA** of youth will have no PINS referrals during service engagement 75 % % of youth will have no truancies during service engagement 75 % of youth will have no school suspensions during service engagement 75 % % of youth will have no arrests or probation intakes during service engagement 75 % of youth will have their cases successfully adjusted/diverted during service engagement 75 % of youth will be able to identify at least one accessible, positive adult connection 75 % % of youth will be engaged in at least one positive community activity 75 % % of youth will comply with program rules 75 % of youth will attend at least 90% of programming 75 % If goal is set below 70% for any outcome please explain: **ALTERNATIVE TO DETENTION / PRE-DISPOSITIONAL PLACEMENT** (Programs ☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11 ☐ 12 ☐ N/A) **STSJP STSJP Outcomes RTA** 95 of youth will have no missed court appearances during service engagement 95 % of youth will have no warrants issued during service engagement 95 % 95 % of youth will have no arrests or probation intakes during service engagement 95 % 95 % 95 of youth will have no detention or jail admissions during service engagement 95 % of PINS will have no pre-dispositional placements during service engagement

of youth will be able to identify at least one accessible, positive adult connection

of youth will be engaged in at least one positive community activity

of youth will comply with program rules

of youth will attend at least 90% of programming

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If goal is	If goal is set below 70% for any outcome please explain:  ALTERNATIVE TO PLACEMENT										
ALTERNA			MEN	ΙΤ							
(Program	s 🛚		] 3	□ 4 □ 5 □ 6 □ 7 □ 8 □ 9 □ 10 □ 11 □ 12 □ N/A)							
STSJ	P	STSJP RTA		Outcomes							
95	%		%	of youth will have no warrants issued during service engagement							
95	%		%	of youth will have no arrests or probation intakes during service engagement							
95	%		%	of youth will have no detention or jail admissions during service engagement							
95	%		%	of PINS will have no pre-dispositional placements during service engagement							
95	%		%	of youth will have no violations of probation filed during service engagement							
95	%		%	of youth will have no new placements during service engagement							
95	%		%	of youth will be able to identify at least one accessible, positive adult connection							
95	%		%	of youth will be engaged in at least one positive community activity							
95	%		%	of youth will comply with program rules							
95	%		%	of youth will attend at least 90 percent of programming							
If goal is	set be	elow 70 per	cen	t for any outcome please explain:							
REENTRY (Program			] 3	□4 □5 □6 □7 □8 □9 □10 □11 □12 □N/A)							
STSJ	Р	STSJP RTA		Outcomes							
	%		%	of youth will have no warrants issued during service engagement							
	%		%	of youth will have no arrests or probation intakes during service engagement							
	%		%	of youth will have no detention or jail admissions during service engagement							
	%		%	of PINS will have no pre-dispositional placements during service engagement							
	%		%	of youth will have no new placements during service engagement							
	%		%	of youth will have no returns to their previous placements during service engagement							
	%		%	of youth will be able to identify at least one accessible, positive adult connection							
	%		%	of youth will be engaged in at least one positive community activity							
	%		%	of youth will comply with program rules							
	%		%	of youth will attend at least 90% of programming							
If goal is	set be	elow 70% fo	r ar	ny outcome please explain:							

PART IV – FUNDING							
A. ANTICIPATED PROGRAM E	XPENSES AND	FUNDING D	STRIBUTION				
			STSJI	•			STSJP- RTA
Program Name and Service Types	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1 S.T.A.R. LLC	\$33,800.00		\$15,888.50	\$80,142.74	\$30,454.24	\$49,688.50	
Prevention	\$29,281.09			\$47,227.55	\$17,946.47	\$29,281.09	
Early Intervention	\$2,199.89		\$15,888.50	\$29,174.83	\$11,086.44	\$18,088.39	
ATD/ATPDP							
ATP	\$2,319.02			\$3,740.36	\$1,421.34	\$2,319.02	
Reentry/Aftercare							
Indirect							
2 PINS Diversion			\$21,700.00	\$35,000.00	\$13,300.00	\$21,700.00	
Prevention							
Early Intervention			\$21,700.00	\$35,000.00	\$13,300.00	\$21,700.00	
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
3 Electronic Monitoring			\$5,719.50	\$9,225.00	\$3,505.50	\$5,719.50	\$11,275.00
Prevention							
Early Intervention							
ATD/ATPDP			\$5,719.50	\$9,225.00	\$3,505.50	\$5,719.50	\$11,275.00
ATP							
Reentry/Aftercare							
Indirect							
4 Accountability Circles							\$350.00
Prevention							\$350.00
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
5 Teen Intervene							\$952.00
Prevention							\$952.00
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							

			STSJP				STSJP- RTA
Program Name and Service Types	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
6							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
7							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
8							
Prevention							Ī
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
9							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
10							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							

	STSJP						
Program Name and Service Types	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
12							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
►Sum of Program Totals:	\$33,800.00		\$43,308.00	\$124,367.74	\$47,259.74	\$77,108.00	\$12,577.00

B. STSJP REIMBURSEMENT SUMMARY						
STSJP Allocation Amount	\$43,308.00					
Locally Approved Amount of PY 2021-202	\$43,308.00					
Approved Detention Allocation Shifted	\$33,800.00					
Approved Rollover Amount						
Total Approved for State Reimburseme	\$77,108.00					
C. STSJP-RTA REIMBURSEMENT SUMMARY						
STSJP-RTA Approved Plan Amount		\$12,577.00				

PART V – PLAN APPROVAL							
A. Municipality Level Approval – Chief Executive / Administrative Official							
As STSJP Lead for Genesee County, I certify that the Chief Executive/Administrative Official, [Name and Title] L. Matthew Landers, Genesee County Manager, has reviewed and approved the 2021-2022 STSJP Plan.							
User ID: 18a714	Print Name: Ben Dennis	Date: 1/27/2022					
B. State Level Approval – OCFS Program Reviewer							
As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Genesee County for 2021-2022.							
User ID: IT0911	Print Name: Lynn Tubbs	Date: 1/28/2022					