



Eliot Spitzer
Governor

NEW YORK STATE
OFFICE OF CHILDREN & FAMILY SERVICES
52 WASHINGTON STREET
RENSSELAER, NY 12144

Gladys Carrión, Esq.
Commissioner

Administrative Directive

Transmittal:	07-OCFS-ADM-16
To:	Local District Commissioners New York City Department of Juvenile Justice Suffolk County Department of Probation
Issuing Division/Office:	Administration
Date:	December 21, 2007
Subject:	Chargeback Rates for OCFS-Operated Facilities and Programs – Final Calendar Year (CY) 2006 Rates to Adjust Bills for the period of January 1, 2006, through December 31, 2006
Suggested Distribution:	Directors of Services Accounting Supervisors
Contact Person(s):	See Section VI. Other
Attachments:	A – Final CY2006 Per Diem Chargeback Rates B – Final CY2006 Levels of Care and Facilities
Attachments Available Online:	Yes

Filing References

Previous ADMs/INFs	Releases Cancelled	Dept. Regs.	Soc. Serv. Law & Other Legal Ref.	Manual Ref.	Misc. Ref.
			Section 529 of Executive Law		

I. Purpose

The purpose of this Administrative Directive (ADM) is to issue final Calendar Year (CY) 2006 Per Diem Chargeback Rates for care provided to youth placed in facilities operated by the Office of Children and Family Services (OCFS).

Final CY2006 rates will be used as the basis for making adjustments to interim cost-of-care bills previously issued to localities for youth placed in OCFS-operated facilities and programs during CY2006.

II. Background

Chargeback rates for OCFS facilities are used to bill for the cost of care provided to youth placed in residential facilities and programs directly operated by OCFS. Rates used for such bills are initially calculated and billed as “interim rates” subject to a reconciliation of the actual expenditures for the period, and the determination of “final rates.”

Localities are required to make payments based on interim rates that are charged to them on a quarterly basis in the OCFS quarterly cost-of-care bills. When final rates are determined for each level of care for a prior period, such rates are calculated based on the actual cost of care for that period, in accordance with Section 529 of the Executive Law. Bills that adjust the difference between interim and final rates approved for prior periods are issued to localities for care provided to youth for whom they are responsible.

III. Program Implications

A. Final CY2006 Chargeback Rates

Final CY2006 rates specified in this ADM have been approved by the State’s Division of the Budget. They will be used by OCFS to bill the difference between interim and final rates for youth placed in OCFS facilities during the period of January 1, 2006, through December 31, 2006.

B. Final CY2006 Adjustments included in the 3rd Quarter Bill for CY2007

Adjustments for the four quarters of CY2006 (based on a change from interim to final rates for that period) will be included in the third quarter bill that is issued for CY2007 bills.

IV. Required Action

Chargeback bills for the third quarter CY2007 bill will include rate adjustments for CY2006 using the approved CY2006 final rates specified in this ADM.

Payments or correspondence about bills should be directed as follows:

NYS Office of Children and Family Services
52 Washington Street, South Building
Room 204
Bureau of Financial Operations/Accounting Unit
Rensselaer, New York 12144-2375

V. Systems Implications

A new system is being implemented to support current and adjustment bills, payments and future electronic transmittal of bills.

VI. Other

Contacts for questions about the issues related to this ADM are as follows:

For questions concerning rate-related issues, please contact Emily Stewart, OCFS Rate Setting, at 518-474-2812, or at Emily.Stewart@ocfs.state.ny.us

For payment questions, please contact Dennis Lassi, Bureau of Financial Operations, at (518) 474-0131, or at Dennis.Lassi@ocfs.state.ny.us

For placement-related questions about specific youth, please contact Ralph Morano, Bureau of Classification and Movement, at (518) 486-4642, or at Ralph.Morano@ocfs.state.ny.us

Copies of this ADM should be shared with accounting supervisors and other staff associated with these programs.

VII. Effective Date

This directive is effective as of the date of its issuance.

/s/ Thomas S. Tipple

Issued By:

Name: Thomas S. Tipple

Title: Deputy Commissioner

Division/Office: Administration

Attachment A

Final Calendar Year (CY) 2006 Per Diem Chargeback Rates**Final CY2006 - Section 529 Per Diem Rates**

Level	Program	Per Diem Rates (\$)
1	Secure Residential Services	381.00
2	Limited Secure Residential Services	349.26
3	Non-Community-Based Residential Services	322.20
4	Community Residential Homes	297.74
5	Family Foster Care	102.18
6	Evening Reporting Centers	230.12

Final CY2006 - Title IV-E Per Diem Rates

Level	Program	Title IV-E Per Diem Rates (\$)
3	Non-Community-Based Residential Services	267.22
4	Community Residential Homes	290.04
5	Family Foster Care	97.42

Attachment B

Final CY2006 Levels of Care and Facilities

Secure Residential Services			
Brookwood	Industry Secure	MacCormick	Tryon Girls

Limited Secure Residential Services			
Goshen	Gossett	Highland	Industry School
Lansing	Pyramid Reception	Pyramid Transition	Taberg
Tryon Boys	Tryon Reception	Youth Leadership Academy	

Non-Community-Based Residential Services			
Adirondack Residential	Adirondack Wilderness	Allen	Annsville
Auburn	Brace	Brentwood	Bronx
Brooklyn	Cass	Cattaraugus	Ella McQueen
Great Valley	Harriet Tubman (Cayuga)	Middletown	Red Hook
Staten Island Residential (Willowbrook)	Tryon Girls		

Community Residential Homes			
Brooklyn	Gloversville	Rochester	Staten Island
Syracuse-Salina	Westchester-Mt. Vernon		

Family Foster Care			
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Evening Reporting Centers			
Albany	Bronx-Given	Bronx-Wilder	Brooklyn
Buffalo	Rochester	Syracuse	